

CITY OF GLENWOOD SPRINGS, COLORADO  
 COMPARATIVE SCHEDULE OF ACCOMMODATIONS TAX  
 EARNED - BY MONTH  
 FOR FISCAL YEARS 2015 to 2019

Accommodations Tax Rate: 2.5%

% INCREASE/  
 ( DECREASE)  
 2019  
 OVER 2018

| By Month  | 2015           | 2016             | 2017             | 2018             | 2019             |        |
|-----------|----------------|------------------|------------------|------------------|------------------|--------|
| January   | 55,127         | 61,184           | 59,961           | 62,540           | 74,010           | 18.34  |
| February  | 50,030         | 54,901           | 57,461           | 61,511           | 69,265           | 12.61  |
| March     | 79,612         | 84,766           | 94,658           | 101,036          | 110,226          | 9.10   |
| April     | 49,466         | 53,338           | 54,821           | 55,460           | 62,798           | 13.23  |
| May       | 69,673         | 73,959           | 77,701           | 86,005           | 86,375           | 0.43   |
| June      | 111,932        | 116,461          | 128,960          | 139,101          | 137,441          | (1.19) |
| July      | 144,413        | 155,154          | 158,092          | 169,373          | 169,291          | (0.05) |
| August    | 122,989        | 125,847          | 126,028          | 141,027          | 146,913          | 4.17   |
| September | 103,558        | 114,071          | 113,090          | 128,829          | 129,535          | 0.55   |
| October   | 73,624         | 78,999           | 72,801           | 81,484           | 88,790           | 8.97   |
| November  | 43,554         | 49,133           | 49,262           | 52,453           | 54,826           | 4.52   |
| December  | 62,288         | 65,339           | 74,858           | 80,251           | 80,498           | 0.31   |
|           | <u>966,265</u> | <u>1,033,152</u> | <u>1,067,693</u> | <u>1,159,071</u> | <u>1,209,970</u> |        |

Cumulative:

|           |         |           |           |           |           |       |
|-----------|---------|-----------|-----------|-----------|-----------|-------|
| January   | 55,127  | 61,184    | 59,961    | 62,540    | 74,010    | 18.34 |
| February  | 105,157 | 116,085   | 117,422   | 124,051   | 143,276   | 15.50 |
| March     | 184,769 | 200,850   | 212,080   | 225,087   | 253,502   | 12.62 |
| April     | 234,235 | 254,189   | 266,901   | 280,547   | 316,300   | 12.74 |
| May       | 303,908 | 328,148   | 344,601   | 366,553   | 402,675   | 9.85  |
| June      | 415,840 | 444,609   | 473,561   | 505,654   | 540,116   | 6.82  |
| July      | 560,253 | 599,763   | 631,653   | 675,027   | 709,408   | 5.09  |
| August    | 683,242 | 725,609   | 757,681   | 816,055   | 856,321   | 4.93  |
| September | 786,800 | 839,680   | 870,771   | 944,883   | 985,856   | 4.34  |
| October   | 860,424 | 918,679   | 943,572   | 1,026,367 | 1,074,646 | 4.70  |
| November  | 903,977 | 967,812   | 992,835   | 1,078,820 | 1,129,472 | 4.70  |
| December  | 966,265 | 1,033,152 | 1,067,693 | 1,159,071 | 1,209,970 | 4.39  |